

APPROPRIATION (2010/2011) ACT, 2010

(Published on 30th March, 2010)

No. 1



of 2010

ARRANGEMENT OF SECTIONS

SECTION

1. Short title
2. Expenditure from Consolidated Fund
3. Appropriation of sum authorised by section 2
4. Expenditure from Development Fund
5. Appropriation of sum authorised by section 4

SCHEDULE

An Act to authorise the payment out of the Consolidated Fund and the Development Fund of sums of money for the year ending 31st March 2010.

Date of Assent: 26th March, 2010

Date of Commencement: 30th March, 2010

ENACTED by the Parliament of Botswana

- | | |
|---|--|
| <p>1. This Act may be cited as the Appropriation (2010/2011) Act, 2010.</p> | Short title |
| <p>2. The Minister of Finance and Development Planning may issue a warrant for the payment from the Consolidated Fund for the year ending 31st March, 2011 of the sum of P37 407 936 590 (thirty seven billion, four hundred and seven million, nine hundred and thirty six thousand, five hundred and ninety pula).</p> | Expenditure from Consolidated Fund |
| <p>3. The sum authorised by section 2 is appropriated to, and shall be applied for, the purposes of the Heads ('Organisations') of Expenditure set out in the first and second columns of the Schedule, in the amounts set out in the corresponding entries in the third column of the said Schedule.</p> | Appropriation of sum authorised by section 2 |
| <p>4. The Minister of Finance and Development Planning may issue a warrant for the payment from the Development Fund for the year ending 31st March 2011 of the sum of P12 181 617 800 (twelve billion, one hundred and eighty one million, six hundred and seventeen thousand, eight hundred pula).</p> | Expenditure from Development Fund |
| <p>5. The sum authorised by section 4 is appropriated to, and applied to meet, the total amount of expenditure necessary for development projects during the financial year ending 31st March, 2011.</p> | Appropriation of sum authorised by section 4 |

SCHEDULE

<i>Organisation</i>	<i>Ministry</i>	<i>Amount in Pula</i>
0100	Parliament	69 865 050
0200	State President	462 274 250
0300	Ministry of Finance and Development Planning	830 621 880
0400	Ministry of Labour and Home Affairs	328 264 080
0500	Ministry of Agriculture	849 672 290
0600	Ministry of Education and Skills Development	8 251 324 290
0700	Ministry of Trade and Industry	700 181 980
0800	Ministry of Local Government	3 858 364 220
1000	Ministry of Minerals, Energy and Water Resources	464 357 480
1100	Ministry of Health	2 154 616 740
1200	Administration of Justice	117 350 870
1300	Attorney-General's Chambers	116 689 660
1400	Auditor General	35 917 070
1500	Ministry of Foreign Affairs and International Co-operation	323 678 610
1600	Independent Electoral Commission	51 534 630
1700	Office of the Ombudsman	14 766 410
1800	Ministry of Lands and Housing	700 661 930
2000	Ministry of Environment, Wildlife and Tourism	424 971 680
2100	Industrial Court	16 120 160
2200	Ministry of Youth, Sport and Culture	262 969 560
2300	Ministry of Infrastructure, Science and Technology	429 508 720
2400	Ministry of Transport and Communications	1 496 129 270
2500	Ministry of Defence, Justice and Security	3 266 477 960
9100	Appropriations from Revenues	12 181 617 800
	TOTAL	<u>37 407 936 590</u>

PASSED by the National Assembly this 18th day of March, 2010.

NKABO P. KEFHILWE,
Acting Clerk of the National Assembly.